

KidsCare Enrollment as of June 1, 2003

	Hotline Calls	Applications (Not including conversions from DES or State Programs)	Working Days	DES Conv.	State Conv.	KidsCare Eligibles as of the 1st
1998	8,436	6,782			3,047	
1999	35,058	24,169	106 per day (227) ¹	10,705	2,569	5,283
2000	48,639	26,727	106 per day (252)	12,696	1,600	27,765
Jan. 2001	2,329	3,848 ^{2,3} =	183 per day (21)	1,239	119	42,875
Feb. 2001	2,423	3,671 ^{2,3} =	193 per day (19)	1,060	178	45,760
Mar. 2001	2,735	3,750 ^{2,3} =	170 per day (22)	1,071	243	47,015
Apr. 2001	3,777	3,371 ^{2,3} =	161 per day (21)	896	231	49,643
May 2001	5,368	3,560 ^{2,3} =	162 per day (22)	999	233	50,596
Jun. 2001	5,745	2,871 ^{2,3} =	137 per day (21)	702	174	51,838
Jul. 2001	6,171	3,238 ^{2,3} =	154 per day (21)	565	169	52,100
Aug. 2001	7,594	4,461 ^{2,3} =	194 per day (23)	682	187	52,633
Sep. 2001	6,905	4,119 ^{2,3} =	217 per day (19)	430	139	53,823
Oct. 2001	8,524	4,258 ² =	194 per day (22)	586		53,685
Nov. 2001	6,803	3,052 ² =	153 per day (20)	623		54,760
Dec. 2001	5,078	2,382 ² =	119 per day (20)	446		54,917
Jan. 2002	7,321	3,318 ² =	158 per day (21)	560		55,697
Feb. 2002	6,780	3,025 ² =	159 per day (19)	498		55,430
Mar. 2002	7,393	3,487 ² =	166 per day (21)	336		55,401
Apr. 2002	7,757	3,490 ² =	159 per day (22)	569		48,879
May 2002	6,758	3,073 ² =	140 per day (22)	461		48,212
Jun. 2002	5,958	2,560 ² =	128 per day (20)	454		48,599
Jul. 2002	7,059	2,738 ² =	124 per day (22)	592		49,027
Aug. 2002	8,791	3,840 ² =	175 per day (22)	505		47,679
Sep. 2002	7,781	3,521 ² =	176 per day (20)	509		47,127
Oct. 2002	6,382	2,955 ² =	134 per day (22)	502		47,542
Nov. 2002	5,933	2,819 ² =	148 per day (19)	377		48,911
Dec. 2002	7,977	2,252 ² =	107 per day (21)	515		49,985
Jan. 2003	9,710	2,794 ² =	133 per day (21)	496		48,681
Feb. 2003	7,393	2,634 ² =	139 per day (19)	491		48,915
Mar. 2003	7,359	3,402 ² =	162 per day (21)	584		50,520
Apr. 2003	⁵ 7,796	3,142 ² =	143 per day (22)	524		50,424
May. 2003	6,966	2,608 ² =	124 per day (21)	541		50,747
Jun. 2003		=				50,019
TOTAL	280,699	151,917		41,214	8,889	50,019
Total KidsCare Enrollment						50,019

1. 1999 applications do not include August information.

2. Reflects actual applications received, although all have not been entered in KEDS.

3. Numbers from November 2000 through September 2001 are adjusted to reflect actual applications received from all sources.

4. State conversions ended September 2001 with the termination of the EAC and ELIC programs

5. Corrected

KidsCare Title XIX Woodwork Effect as of June 1, 2003			
	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services*	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
Nov. 1998	741		
Dec. 1998	506	155	
Jan. 1999	1183	170	
Feb. 1999	464	571	
Mar. 1999	293	1,827	
Apr. 1999	234	1,362	
May 1999	176	1,257	
Jun. 1999	168	671	
Jul. 1999	142	807	423 per mo. avg. (12/98 thru 7/99)
Aug. 1999	176	809	475 per mo. avg. (12/98 thru 8/99)
Sep. 1999	176	1,005	574
Oct. 1999	186	1,353	772
Nov. 1999	140	1,361	443
Dec. 1999	200	1,762	558
Jan. 2000	172	1,698	583
Feb. 2000	164	1,310	642
Mar. 2000	231	1,315	636
Apr. 2000	149	1,504	724
May 2000	163	1,564	629
Jun. 2000	164	1,612	511
Jul. 2000	117	1,129	646
Aug. 2000	175	1,386	555
Sep. 2000	175	1,500	542
Oct. 2000	181	1,510	611
Nov. 2000	167	1,426	456
Dec. 2000	270	1,644	527
Jan. 2001	349	1,403	583
Feb. 2001	305	1,776	489
Mar. 2001	270	1,889	746
Apr. 2001	165	1,746	645
May 2001	157	1,731	607
Jun. 2001	153	1,919	557
Jul. 2001	252	2,438	650
Aug. 2001	295	2,393	832
Sep. 2001	184	2,427	703
Oct. 2001	201	2,508	766
Nov. 2001	246	2,501	460
Dec. 2001	229	2,433	585
Jan. 2002	250	2,335	419
Feb. 2002	97	2,125	242
Mar. 2002	158	2,521	408
Apr. 2002	70	1,920	200
May 2002	35	1,617	171
Jun. 2002	161	1,720	174
Jul. 2002	85	2,310	244
Aug. 2002	186	2,088	274
Sep. 2002	63	1,744	548
Oct. 2002	118	1,999	546
Nov. 2002	206 **	2,414	682
Dec. 2002	192	2,037	501
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003	353	1,809	709
May. 2003	325	1,821	594
TOTAL	12,561	89,476	28,778
Kids Approved for Title XIX as a Result of the KC Application Process			130,815

*Direct Services was eliminated as an enrollment option July 1, 2001.

**Corrected

KidsCare Statistics as of June 1, 2003

	Total KidsCare Enrollment	+	Kids Approved Title XIX Result KC Application Process	=	Total Kids Approved for Health Coverage
May 2000	33,303	+	34,038	=	67,341
May. 2001	50,596	+	62,064	=	112,660
Jun. 2001	51,838	+	64,559	=	116,397
Jul. 2001	52,100	+	67,188	=	119,288
Aug. 2001	52,633	+	70,528	=	123,161
Sep. 2001	53,823	+	74,048	=	127,871
Oct. 2001	53,685	+	77,362	=	131,047
Nov. 2001	54,760	+	80,837	=	135,597
Dec. 2001	54,917	+	84,044	=	138,961
Jan. 2002	55,697	+	87,291	=	142,988
Feb. 2002	55,430	+	90,295	=	145,725
Mar. 2002	55,401	+	92,759	=	148,160
Apr. 2002	48,879	+	95,846	=	144,725
May 2002	48,212	+	98,036	=	146,248
Jun. 2002	48,599	+	99,859	=	148,458
Jul. 2002	49,027	+	101,914	=	150,941
Aug. 2002	47,679	+	104,553	=	152,232
Sep. 2002	47,127	+	107,101	=	154,228
Oct. 2002	47,542	+	109,456	=	156,998
Nov. 2002	48,911	+	112,119	=	161,030
Dec. 2002	49,985	+	115,421	=	165,406
Jan. 2003	48,681	+	118,151	=	166,832
Feb. 2003	48,915	+	120,453	=	169,368
Mar. 2003	50,520	+	122,447	=	172,967
Apr. 2003	50,424	+	125,204	=	175,628
May. 2003	50,747	+	128,075	=	178,822
Jun. 2003	50,019	+	130,815	=	180,834



June 1, 2003

Ethnicity of the KidsCare Population As of April 1, 2003

25,978	51.5%	Hispanic
13,829	27.4%	White
3,823	7.6%	Native American
1,293	2.6%	Black
1,361	2.7%	Other
478	0.9%	Asian/Pacific Islander
3,662	7.3%	Unknown
50,424	100%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly.

Reasons for Denials During May 2003

387	15%	Failed to verify amount of income
404	16%	Applicant is receiving Medicaid*
682	27%	Excess Income
163	6%	Citizenship/qualified alien status not met
325	13%	Medicaid approved as a result of KC referral
188	7%	Covered by group or other health insurance
79	3%	Voluntary withdrawal
328	13%	Other
2,556	100%	Total

* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

Enrollment* by Age - June 1, 2003

Age	Capitated	FFS/IHS	Total
>1	561	23	584
1	2,767	110	2,877
2 - 5	10,412	363	10,775
6 - 9	12,992	585	13,577
10 - 13	11,344	700	12,044
14 - 17	8,236	699	8,935
18	1,138	87	1,225
19	4	0	4
Total	47,454	2,567	50,021

Enrollment by Gender - June 1, 2003

Total	%	
25,671	51.3%	Male
24,350	48.7%	Female
50,021	100.0%	Total

Reasons for Discontinuance - May 2003

Transferred to Medicaid		
2605	53%	Total Transferred to Medicaid
2288	47%	Other*
4893	100%	Grand Total
756	33%	Premium payment not made
47	2%	Age
36	2%	Failed to verify amount of income
91	4%	Loss of contact
34	1%	Voluntary discontinuance
505	22%	Excess Income
485	21%	Failed to complete the renewal process
23	1%	Covered by group or other health insurance
23	1%	Moved out of state
171	7%	Failed to cooperate w/Medicaid requirements
117	5%	Other
2288	100%	Total Other*

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics

	1999 Calendar Year Totals	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	January 2003	February 2003	March 2003	April 2003	May 2003	June 2003	2003 Year to Date
Active Population					48,681	48,915	50,520	50,424	50,747	50,019	
Billed											
Number of Households	3,418	56,422	112,002	151,764	13,731	13,810	13,943	13,215	13,540	13,368	81,607
Number of Kids	5,793	94,852	194,100	264,373	23,774	23,888	24,124	22,875	23,370	23,025	141,056
Premium Amount	49,110	\$815,856	\$1,646,125	\$2,256,153	\$204,270	\$205,615	\$207,855	\$196,120	\$201,140	\$198,525	\$1,213,525
Bad Debt*											
Number of Households	204	2,869	5,401	6,904	542	564	667	577	745		3,095
Number of Kids	326	4,530	9,011	11,558	878	915	1,144	958	1,262		5,157
Bad Debt Amount	2,155	\$77,573	\$136,906	\$166,328	\$13,349	\$12,320	\$14,478	\$13,650	\$18,565		\$72,362

* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end

KidsCare June 1, 2003

Eligible by County		Jun 2001	Jun 2002	Jul 2002	Aug 2002	Sep 2002	Oct 2002	Nov 2002	Dec 2002	Jan 2003	Feb 2003	Mar 2003	Apr 2003	May 2003	Jun 2003
Apache	01	1,109	567	584	583	589	580	587	603	575	595	655	691	728	740
Cochise	03	1,148	829	787	752	777	811	864	897	858	849	886	922	919	896
Coconino	05	1,602	1,239	1,223	1,186	1,169	1,151	1,211	1,240	1,198	1,181	1,217	1,249	1,296	1,255
Gila	07	686	481	496	471	465	457	477	494	475	468	500	476	473	486
Graham	09	359	258	259	255	249	258	287	284	258	261	297	295	302	300
Greenlee	11	84	41	39	36	39	37	34	42	40	39	40	40	33	35
Maricopa	13	27,432	28,512	28,837	28,096	27,706	27,858	28,529	29,042	28,448	28,560	29,431	29,228	29,314	29,010
Mohave	15	1,458	1,062	1,094	1,084	1,016	1,025	1,096	1,145	1,147	1,199	1,233	1,297	1,308	1,308
Navajo	17	1,603	1,090	1,097	1,029	1,028	1,064	1,060	1,106	1,101	1,128	1,213	1,188	1,235	1,179
Pima	19	9,053	8,105	8,225	7,928	7,909	8,088	8,397	8,534	8,239	8,219	8,398	8,291	8,403	8,223
Pinal	21	1,529	1,233	1,222	1,211	1,159	1,156	1,184	1,247	1,176	1,234	1,272	1,315	1,351	1,317
Santa Cruz	23	1,126	882	875	853	832	828	815	819	770	774	791	828	846	837
Yavapai	25	1,771	1,770	1,766	1,746	1,726	1,736	1,803	1,863	1,796	1,780	1,853	1,851	1,852	1,826
Yuma	27	2,667	2,388	2,382	2,320	2,332	2,354	2,421	2,525	2,459	2,496	2,592	2,603	2,539	2,458
La Paz	29	207	143	141	131	132	135	146	144	141	132	142	150	148	149
TOTAL		51,834	48,600	49,027	47,681	47,128	47,538	48,911	49,985	48,681	48,915	50,520	50,424	50,747	50,019

Covered by	Jun 2001	Jun 2002	Jul 2002	Aug 2002	Sep 2002	Oct 2002	Nov 2002	Dec 2002	Jan 2003	Feb 2003	Mar 2003	Apr 2003	Apr 2003	Apr 2003
Temporary Fee-for-Service	7	-	-	-	-	-	-	-	1	1	-	-	-	-
Capitated Plans	48,060	46,531	46,915	45,575	45,021	45,431	46,773	47,746	46,429	46,647	48,133	47,972	48,188	47,454
Direct Services	169	-	-	-	-	-	-	-	-	-	-	-	-	-
IHS	3,598	2,069	2,112	2,106	2,107	2,107	2,138	2,239	2,252	2,267	2,390	2,452	2,559	2,567
TOTAL	51,834	48,600	49,027	47,681	47,128	47,538	48,911	49,985	48,681	48,915	50,523	50,424	50,747	50,021

Notes:

- * Discrepancy of 1 for June 2002 - Eligibles (48,599) and Enrolled (48,600)
- * Discrepancy of 2 for August 2002 - Eligibles (47,679) and Enrolled (47,681)
- * Discrepancy of 1 for September 2002 - Eligibles (47,127) and Enrolled (47,128)
- * Discrepancy of 4 for October 2002 - Eligibles (447,542) and Enrolled (47,538)

Beginning March 2003 the upper table shows eligible children, and the lower shows enrollment

- *Discrepancy of 3 for March 2003 - Eligibles (50,520) and enrolled(50,523).
- *Discrepancy of 2 for June 2003 - Eligibles (50,019) and enrolled(50,021).

HIFA Parents June 1, 2003

Ethnicity of the HIFA Parent Population As of April 1, 2003

3,529	37.3%	Hispanic
3,479	36.8%	White
616	6.5%	Native American
146	1.5%	Black
350	3.7%	Other
165	1.7%	Asian/Pacific Islander
1,165	12.3%	Unknown
9,450	100%	Total

*Distribution by ethnicity for 4/1/2003 is estimated.

Reasons for Denials During May 2003

743	61%	No Eligible Child
9	1%	Applicant is receiving Medicaid*
0	0%	Did not Cooperate with Medicaid Requirements
129	11%	Citizenship/qualified alien status not met
146	12%	Medicaid approved as a result of KC referral
71	6%	Covered by group or other health insurance
10	1%	Voluntary withdrawal
120	10%	Other
1,228	100%	Total

Enrollment* by Gender June 1, 2003

4,081	41.5%	Male
5,762	58.5%	Female
9,843	100%	Total

Reasons for Discontinuance - May 2003

Transferred to Medicaid		
292	26%	Total Transferred to Medicaid
816	74%	Other*
1108	100%	Grand Total
444	54%	Premium payment not made
183	22%	No Eligible Child
8	< 1%	Failed to verify amount of income
8	1%	Loss of contact
19	2%	Voluntary discontinuance
61	7%	Excess Income
10	1%	Failed to complete the renewal process
13	2%	Covered by group or other health insurance
6	1%	Moved out of state
8	1%	Failed to cooperate w/Medicaid requirements
56	7%	Other
816	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics

	January 2003	February 2003	March 2003	April 2003	May 2003	June 2003	2003 Year to Date
Active Population	6,241	7,914	9,049	9,450	9,672	9,843	
Billed							
Number of Accounts	6,057	7,767	8,848	9,156	9,242	9,202	50,272
Premium Amount	\$118,915	\$152,605	\$173,330	\$176,930	\$179,825	\$179,350	\$980,955
Bad Debt (due date)							
Number of Parents Termed*		583	484	590	650		2,307
Bad Debt Amount		\$16,940	\$14,386	\$17,705	\$21,119		\$70,150

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in that count. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under reasons for discontinuance.